



**WORK PLAN BOARD INITIATIVES QUARTERLY STATUS**

Exploring	Developing	Implementing	Completed	On-Going

<i>PROGRAM AREA Initiative</i>	<i>Activities Thru June 2012</i>	<i>Q1 (Jul-Sep) FY2012-13</i>	<i>Q2 (Oct-Dec) FY2012-13</i>	<i>Q3 (Jan-Mar) FY2012-13</i>	<i>Q4 (Apr-Jun) FY2012-13</i>
<b>DEVELOPMENT &amp; INFRASTRUCTURE</b>					
Mixed Use/Mixed Income Model	Last activity: Joint ULI/Smart Growth Mtg, Apr 2011			Joint ULI/D&I mtg on Vibrant Communities planned for Apr 2013	
Rural/Urban Integration		Refined next steps with input from Board & Exec Comm	To review Farm to Fork recommendations , re: authority to act	Recommendations reviewed; to present to Board in May-Jun	
Southeast High Speed Rail Corridor	Held 3rd Triangle Main Line Forum – Value Capture				
Standardized Development Regs					
<b>HUMAN SERVICES / AGING &amp; DEVELOPMENT &amp; INFRASTRUCTURE</b>					
Senior Livability	Srs. Walkability Audit held in Raleigh, Sep 2011	Refined next steps with input from Board & Exec Comm	To collect/analyze best practices in assessment tools and methods		
<b>COMMUNICATIONS</b>					
Legislative Communications Plan			To develop with input from Legislative Committee, Q3	Drafted; to be submitted to Legis Comm for review	
Delegate Reports	Since Nov 2010, After Action Reports have been sent to Delegates to forward to colleagues				
<b>MEMBER SERVICES</b>					
Shared Services	Public Safety Training Center - Issued RFQ; negotiating contract for conceptual design	Continued contract negotiations for Master Plan study	Negotiations completed; approval of Emergency Mgmt & Security Planning Comm pending	2-day needs assessment workshop set for Apr 9-10	
Grantsmanship Assistance	Held discussions with eCivis to plan workshops				

## Work Plan Initiatives - Descriptions

The following is a complete list of the initiatives that were identified by the Board of Delegates in 2010-11. Many of these are addressed through on-going programs or have already been completed – see notes accompanying each initiative.

<i><b>PROGRAM AREA</b></i> <i>Initiative - Short Title</i>	<i><b>PROGRAM AREA</b></i> <i>Initiative as Stated in Work Plan</i>
<b>DEVELOPMENT &amp; INFRASTRUCTURE</b>	
1. Mixed Use/Mixed Income Model	Create a regional model for mixed use, mixed income development
2. Rural/Urban Integration	Address the integration of agricultural/rural issues into a region that is becoming increasingly urban
3. Southeast High Speed Rail Corridor	Determine how the unintended consequences of the Southeast High Speed Rail will be addressed and mitigated for local communities/local governments
4. Standardized Development Regs	Identify aspects of development regulation that would provide benefits if standardized across multiple jurisdictions
5. Growth Planning ON-GOING – ADDRESSED THRU CURRENT PROGRAMS	Prepare for the projected 1.2 million population increase
<b>HUMAN SERVICES / AGING &amp; DEVELOPMENT &amp; INFRASTRUCTURE</b>	
6. Senior Livability	Address the unique needs and contributions of our rapidly growing population of older residents in all regional efforts, to enhance the livability of our communities through policies, programs and practices
<b>WATER RESOURCES</b>	
7. Water Quality and Supply Issues ON-GOING – ADDRESSED THRU CURRENT PROGRAMS	Address Falls Lake/Jordan Lake issues
8. Drought Response Plan	Develop a region-wide plan for drought response

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ON-GOING – ADDRESSED THRU CURRENT PROGRAMS	
<b>COMMUNICATIONS</b>	
9. TJCOG Website & Online Tools	Further develop Website and other online tools to provide information <i>WEBSITE REDESIGN COMPLETED; this initiative is being incorporated into TJCOG communications planning.</i>
10. Outside Organization Presentations	Increase availability, frequency, occurrence of speakers, members of other organizations reporting/presenting to COG members <i>This initiative is on-going and is incorporated into meeting and program planning for the Board of Delegates and COG member governments.</i>
11. Legislative Communications Plan	Establish a program of regular communication with State and Federal legislators
12. Social Media /After Action Reports	Expand communications plan to include social media and "After Action" reports <i>After Action Reports are regularly distributed after Board of Delegates and Executive Committee meetings; this initiative is being incorporated into TJCOG communications planning.</i>
13. Delegate Reports	Develop a system and materials for delegates to report to their respective council and/or board members regularly about COG activities
14. TJCOG Re-branding	Get rid of the "J" in Triangle J  IN NOV. 2011, BOARD DETERMINED TO MAKE NO CHANGE IN LOGO OR ORGANIZATION'S NAME
<b>MEMBER SERVICES</b>	
15. Shared Services	Explore shared services/service optimization
16. Student Engagement	Engage students by establishing a relationship with the NC School of Science and Mathematics INDEPENDENT STUDY OPPORTUNITIES WITH NCSSM ARE IN THEIR 2 <sup>ND</sup> YEAR; this initiative is ongoing and is incorporated into TJCOG's regular activities.
17. Grantsmanship Assistance	Develop a Plan to Provide Grantsmanship Assistance to Members

<b>PROGRAM AREA</b> <i>Initiative - Short Title</i>	<b>PROGRAM AREA</b> <i>Initiative as Stated in Work Plan</i>
18. Regional Issues Presentations to Local Boards & Councils	Make presentations and provide information to local boards and councils about regional issues HELD REGIONAL PROGRAM ON FRACKING, MARCH 2012; this initiative is ongoing and is incorporated into TJCOG's regular activities.

Lower Priority Items – Inactive

These items were of a lower priority and have not been undertaken at this time.

Annual Awards Event	Create an annual event to recognize TJCOG accomplishments and regional leadership
Key Business Leaders Meetings	Meet regularly with Key Business Leaders to inform of current activities, engage as advisors
TJCOG Info Sessions	Hold information sessions for elected officials, explaining COG activities
Local Government Agenda Compilations	Compile and distribute council and board agendas from member governments
Regional News Digest	Create a regional news digest, as an automated, electronic service, compiling news from member communities
TJCOG Mission Statement Update	Update TJCOG mission statement
Regional Non-profit Meetings	Facilitate regular meetings for leaders of regional non-profit organizations
Best Practices Reports	Collect and present "Best Practices" in regional collaboration and other topics
CIO/Lead Technology Group	Facilitate CIOs/Lead Technology Staff Group
Expanded Topical Committees	Organize more committees by topic with members from local governments, in addition to Smart Growth and Water Resources committees
Smaller Communities Support	Create a plan to provide greater liaison and support for smaller communities
Minority Issues Forum	Create a forum for local governments to meet with leaders and stakeholders in the Hispanic community and other minority populations about issues relevant to them
Preferred Providers List	Develop a TJCOG Preferred Providers list
Demographic Variety	Foster greater appreciation of demographic variety in the region